

Average tariff increases 2010/11 Medium Term Revenue & Expenditure Framework

	Code	2010/11					2011/12					2012/12				
		Property Rates	Electricity	Water	Sanitation	Refuse	Property Rates	Electricity	Water	Sanitation	Refuse	Property Rates	Electricity	Water	Sanitation	Refuse
		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Eastern Cape																
A	Nelson Mandela Bay	NMA	11.0%	22.0%	12.0%	11.0%	11.0%	22.0%	12.0%	11.0%	11.0%	22.0%	12.0%	11.0%	11.0%	
Cacadu Municipalities																
B	Camdeboo	EC101	-	29.3%	15.0%	20.0%	40.0%	8.0%	25.0%	8.0%	8.0%	8.0%	25.0%	8.0%	8.0%	
B	Blue Crane Route	EC102	10.0%	22.0%	10.0%	10.0%	10.0%	12.5%	22.0%	12.5%	12.5%	22.0%	12.5%	12.5%		
B	Ikwezi	EC103	6.0%	13.0%	6.2%	6.0%	6.6%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%		
B	Makana	EC104	8.5%	22.0%	8.5%	8.5%	8.5%	8.5%	22.0%	8.5%	8.5%	8.5%	22.0%	8.5%		
B	Ndlambe	EC105	13.0%	19.0%	13.0%	13.0%	12.0%	6.0%	19.0%	6.0%	6.0%	5.0%	5.0%	5.0%		
B	Sundays River Valley	EC106	12.0%	50.0%	41.0%	8.0%	8.0%	6.0%	16.3%	6.0%	6.0%	6.0%	16.1%	6.0%		
B	Baviaans	EC107	25.3%	28.9%	-	-	-	6.0%	6.0%	-	-	6.0%	6.0%	-		
B	Kouga	EC108	5.7%	-	5.7%	5.7%	5.7%	6.2%	-	6.2%	6.2%	5.9%	-	5.9%		
B	Kou-Kamma	EC109	8.0%	-	-	-	-	8.0%	-	-	-	8.0%	-	-		
C	Cacadu	DC10	N/A	N/A	8.1%	8.0%	8.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Amathole Municipalities																
B	Mbashe	EC121	135.0%	-	-	1240.0%	7.0%	6.0%	-	-	6.0%	7.0%	6.0%	-	7.0%	
B	Mnquma	EC122	6.7%	-	-	-	-	6.7%	-	-	-	6.7%	-	-		
B	Great Kei	EC123	6.7%	-	-	-	-	6.7%	-	-	-	6.7%	-	-		
B	Amathlathi	EC124	10.0%	43.4%	-	-	0.8%	10.0%	25.5%	-	-	14.1%	10.0%	-		
B	Buffalo City	EC125	10.0%	22.0%	11.0%	11.0%	11.0%	10.0%	22.0%	11.0%	11.0%	10.0%	22.0%	11.0%		
B	Ngqushwa	EC126	(25.0%)	-	-	-	-	6.2%	-	-	-	5.9%	-	-		
B	Nkonkobe	EC127	8.5%	30.0%	-	-	8.5%	9.5%	19.0%	-	9.5%	10.0%	31.6%	-		
B	Nxuba	EC128	10.0%	22.0%	-	75.0%	6.2%	6.2%	-	-	-	5.9%	-	-		
C	Amathole	DC12	N/A	N/A	(11.6%)	-	N/A	N/A	6.2%	6.2%	N/A	N/A	N/A	5.7%		
Chris Hani Municipalities																
B	Inxuba Yethemba	EC131	10.0%	7.3%	6.0%	10.0%	10.0%	10.0%	7.3%	6.0%	10.0%	10.0%	10.0%	6.0%		
B	Tsolwana	EC132	6.0%	19.0%	6.0%	6.0%	6.0%	25.0%	6.0%	6.0%	7.0%	6.0%	25.0%	6.0%		
B	Inkwanca	EC133	8.0%	19.0%	12.0%	12.5%	8.0%	9.0%	9.0%	9.0%	9.0%	8.0%	8.0%	8.0%		
B	Lukhanji	EC134	8.0%	28.0%	6.0%	6.0%	15.0%	8.0%	28.0%	6.0%	6.0%	15.0%	8.0%	28.0%		
B	Lutsika Yethu	EC135	0.0%	-	-	-	5.8%	0.0%	-	-	6.2%	0.0%	-	-		
B	Emalahleni (Ec)	EC136	5.7%	28.0%	6.0%	6.0%	5.7%	28.0%	6.2%	6.2%	6.2%	5.9%	28.0%	5.9%		
B	Engobo	EC137	5.7%	-	5.7%	5.7%	5.7%	6.2%	-	6.2%	6.2%	5.9%	-	5.9%		
B	Sakhisizwe	EC138	6.0%	25.8%	6.0%	6.0%	6.0%	7.0%	7.0%	5.9%	5.9%	6.0%	6.9%	6.0%		
C	Chris Hani	DC13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Joe Gqabi Municipalities																
B	Elundini	EC141	6.0%	32.0%	6.0%	6.0%	6.0%	6.2%	19.0%	6.2%	6.2%	5.9%	19.0%	5.9%		
B	Senqu	EC142	8.0%	11.0%	8.0%	11.0%	8.0%	8.0%	22.0%	10.0%	9.0%	8.0%	26.0%	10.0%		
B	Maletswai	EC143	10.0%	19.0%	11.0%	11.0%	18.6%	8.0%	22.0%	10.0%	20.0%	9.0%	26.0%	10.0%		
B	Gariep	EC144	8.0%	20.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%		
C	Joe Gqabi	DC14	N/A	N/A	11.0%	11.0%	N/A	N/A	9.0%	9.0%	N/A	N/A	N/A	9.0%		
O.R Tambo Municipalities																
B	Mbizana	EC151	17.0%	19.0%	N/A	N/A	10.0%	6.2%	6.2%	N/A	N/A	5.1%	5.9%	N/A		
B	Ntabankulu	EC152	6.0%	N/A	N/A	N/A	5.0%	6.0%	N/A	N/A	6.0%	6.0%	N/A	N/A		
B	Ngqiza Hills	EC153	8.3%	-	-	-	-	3.0%	8.3%	-	-	-	3.0%	-		
B	Port St Johns	EC154	25.4%	-	-	-	6.0%	-	-	-	-	-	-	-		
B	Nyandeni	EC155	(55.0%)	N/A	N/A	N/A	5.0%	9.0%	N/A	N/A	N/A	7.0%	8.0%	N/A		
B	Mlionto	EC156	2.3%	N/A	N/A	N/A	6.0%	6.0%	N/A	N/A	6.0%	6.0%	N/A	N/A		
B	King Sabata Dalindyebo	EC157	5.7%	22.0%	-	-	10.0%	6.2%	20.0%	-	6.2%	5.9%	18.0%	-		
C	O.R. Tambo	DC15	-	-	-	-	-	-	12.0%	13.4%	-	-	-	11.8%		
Alfred Nzo Municipalities																
B	Umkhumbi	EC442	-	-	-	-	-	-	-	-	-	-	-	-		
B	Matatiele	EC441	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%		
C	Alfred Nzo	DC44	N/A	N/A	20.5%	45.5%	N/A	N/A	N/A	4.5%	4.5%	N/A	N/A	4.5%		

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		Property Rates	Electricity	Water	Sanitation	Refuse	Property Rates	Electricity	Water	Sanitation	Refuse	Property Rates	Electricity	Water	Sanitation	Refuse	
		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	
KwaZulu-Natal																	
A	eThekweni	ETH	7.9%	25.0%	9.5%	N/A	7.5%	8.0%	25.0%	9.0%	8.5%	6.0%	8.0%	24.0%	9.0%	8.5%	6.0%
Ugu Municipalities																	
B	Vulamehlo	KZN211	23.9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Umdoni	KZN212	8.0%	-	-	-	32.0%	11.0%	-	-	-	10.0%	-	-	-	-	10.0%
B	Umzumbe	KZN213	8.0%	-	-	-	-	8.0%	-	-	-	8.0%	-	-	-	-	-
B	uMuziwabantu	KZN214	12.3%	18.0%	-	-	10.0%	10.0%	13.7%	-	-	0.9%	10.0%	3.5%	-	-	10.0%
B	Eziqoleni	KZN215	34.0%	-	-	-	-	17.0%	-	-	-	155.0%	-	-	-	-	-
B	Hibiscus Coast	KZN216	4.5%	19.0%	N/A	N/A	20.9%	6.0%	19.0%	N/A	N/A	6.0%	6.0%	19.0%	N/A	N/A	6.0%
C	Ugu	DC21	-	-	8.2%	8.2%	-	-	-	8.2%	8.2%	-	-	8.2%	8.2%	-	-
uMgungundlovu Municipalities																	
B	uMshwathi	KZN221	6.0%	-	-	-	7.6%	6.0%	-	-	-	7.5%	6.0%	-	-	-	7.5%
B	uMngeni	KZN222	7.0%	19.0%	-	-	7.0%	7.0%	20.0%	-	-	8.0%	7.0%	20.0%	-	-	9.0%
B	Mpotjana	KZN223	0.1%	12.0%	-	-	0.1%	12.0%	28.0%	-	-	6.2%	13.0%	30.0%	-	-	5.9%
B	Impendle	KZN224	6.0%	-	-	-	6.0%	6.0%	-	-	-	6.0%	6.0%	-	-	-	6.0%
B	Msunduzi	KZN225	8.0%	21.0%	8.0%	8.0%	8.0%	8.0%	21.0%	8.0%	8.0%	8.0%	8.0%	21.0%	8.0%	8.0%	8.0%
B	Mkhambathini	KZN226	28.0%	-	-	-	6.0%	6.0%	-	-	-	6.0%	6.0%	-	-	-	-
B	Richmond	KZN227	6.0%	-	-	-	7.0%	-	-	-	-	7.0%	-	-	-	-	7.0%
C	uMgungundlovu	DC22	-	-	14.0%	13.9%	-	-	-	14.9%	14.8%	-	-	15.8%	15.7%	-	-
Uthukela Municipalities																	
B	Emnambithi/Ladysmith	KZN232	8.0%	18.0%	-	-	8.0%	8.0%	18.0%	-	-	8.0%	5.0%	25.9%	-	-	5.0%
B	Indaka	KZN233	N/A	N/A	N/A	N/A	26.0%	N/A	N/A	N/A	N/A	4.0%	N/A	N/A	N/A	N/A	4.3%
B	Umtshezi	KZN234	8.0%	25.0%	-	-	8.0%	8.0%	25.0%	-	-	8.0%	8.0%	25.0%	-	-	8.0%
B	Okhahlamba	KZN235	8.0%	-	-	-	8.0%	8.0%	-	-	-	8.0%	8.0%	-	-	-	8.0%
B	Imbabazane	KZN236	44.0%	-	-	-	95.0%	-	-	-	-	64.0%	-	-	-	-	-
C	Uthukela	DC23	8.5%	-	8.5%	8.5%	-	6.0%	-	6.0%	6.0%	-	6.0%	-	6.0%	6.0%	-
Umzinyathi Municipalities																	
B	Endumeni	KZN241	8.0%	25.7%	N/A	N/A	12.0%	7.0%	20.0%	N/A	N/A	6.5%	6.0%	20.5%	N/A	N/A	5.0%
B	Nquthu	KZN242	25.0%	15.3%	N/A	N/A	6.0%	25.0%	15.3%	N/A	N/A	8.0%	25.0%	15.3%	N/A	N/A	-
B	Masinga	KZN244	4.0%	-	-	-	5.0%	-	-	-	-	6.0%	-	-	-	-	-
B	Umvoti	KZN245	8.0%	22.0%	-	-	10.0%	8.0%	22.0%	-	-	10.0%	8.0%	22.0%	-	10.0%	-
C	Umzinyathi	DC24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amajuba Municipalities																	
B	Newcastle	KZN252	6.0%	15.0%	6.0%	6.0%	6.0%	6.0%	15.0%	6.0%	6.0%	6.0%	24.8%	6.0%	6.0%	6.0%	6.0%
B	eMadlangeni	KZN253	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Dannhauser	KZN254	(30.0%)	-	-	-	7.0%	5.0%	-	-	-	7.0%	5.0%	-	-	-	7.0%
C	Amajuba	DC25	-	-	9.0%	9.0%	-	-	9.0%	9.0%	9.0%	-	-	9.0%	9.0%	-	-
Zululand Municipalities																	
B	eDumbe	KZN261	8.0%	10.0%	N/A	N/A	6.0%	11.0%	12.0%	-	-	6.0%	13.0%	14.0%	-	-	6.0%
B	uPhongolo	KZN262	6.0%	28.9%	N/A	N/A	8.0%	-	-	-	-	-	-	-	-	-	-
B	Abaqulusi	KZN263	50.0%	19.0%	6.0%	6.0%	6.0%	6.2%	6.2%	6.2%	6.2%	6.2%	5.9%	5.9%	5.9%	5.9%	5.9%
B	Nongoma	KZN265	5.7%	-	N/A	N/A	5.7%	6.2%	-	-	-	6.2%	5.9%	-	-	-	5.9%
B	Ulundi	KZN266	-	21.5%	N/A	N/A	5.7%	-	-	N/A	N/A	6.2%	-	N/A	N/A	N/A	5.9%
C	Zululand	DC26	N/A	N/A	4.7%	4.7%	N/A	N/A	N/A	4.7%	4.7%	N/A	N/A	4.5%	4.5%	N/A	N/A

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		%	%	%	%	%	%	%	%	%	%	%	%	%	%	
Umkhanyakude Municipalities																
B	Umhlabuyalingana	KZN271														
B	Jozini	KZN272														
B	The Big 5 False Bay	KZN273	12.0%	-	-	-	(32.0%)	15.0%	-	-	-	14.0%	5.3%	-	-	5.9%
B	Hiabisa	KZN274	-	-	-	-	-	6.2%	-	-	-	6.2%	5.9%	-	-	5.9%
B	Mtubatuba	KZN275	8.0%	-	-	-	46.0%	5.0%	-	-	-	5.0%	6.0%	-	-	10.0%
C	Umkhanyakude	DC27	5.7%	28.0%	5.7%	9.1%	-	-	-	-	-	-	-	-	-	-
uThungulu Municipalities																
B	Mfolozi	KZN281	6.0%	-	-	-	6.0%	6.0%	-	-	-	6.0%	6.0%	-	-	6.0%
B	uMhlatuze	KZN282	12.8%	31.0%	13.0%	9.8%	9.8%	10.0%	28.0%	12.0%	7.0%	7.0%	10.0%	28.0%	12.0%	7.0%
B	Ntambanana	KZN283	10.0%	-	-	-	-	5.0%	-	-	-	-	16.0%	-	-	-
B	uMlalazi	KZN284	8.0%	15.3%	N/A	N/A	10.0%	5.5%	16.0%	N/A	N/A	10.0%	6.0%	16.2%	N/A	10.0%
B	Mthonjaneni	KZN285	21.0%	-	-	-	-	30.0%	28.7%	-	-	21.0%	(19.1%)	18.0%	-	1.0%
B	Nkandla	KZN286	6.2%	-	-	-	6.2%	5.9%	-	-	-	5.9%	5.9%	-	-	5.9%
C	uThungulu	DC28	N/A	N/A	10.0%	12.0%	20.0%	N/A	N/A	10.0%	8.0%	20.0%	N/A	N/A	10.0%	20.0%
iLembe Municipalities																
B	Mandeni	KZN291	6.0%	19.5%	-	-	6.0%	5.1%	5.1%	-	-	5.1%	4.6%	4.6%	-	4.6%
B	KwaDukuza	KZN292	7.8%	19.9%	-	-	10.0%	9.9%	16.0%	-	-	8.0%	8.0%	16.2%	-	9.0%
B	Ndwedwe	KZN293	0.1%	-	-	-	-	0.5%	-	-	-	-	0.3%	-	-	-
B	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	iLembe	DC29	-	-	5.7%	5.7%	-	-	6.2%	6.2%	-	-	-	5.9%	5.9%	-
Sisonke Municipalities																
B	Ingwe	KZN431	-	-	-	-	6.3%	5.0%	-	-	-	4.6%	7.5%	-	-	4.6%
B	Kwa Sani	KZN432	6.0%	-	-	-	6.0%	6.0%	-	-	-	6.0%	6.0%	-	-	6.0%
B	Greater Kokstad	KZN433	9.0%	19.0%	-	-	9.0%	6.0%	16.0%	-	-	6.0%	6.0%	16.2%	-	6.0%
B	Ubuhlebezwe	KZN434	6.2%	-	-	-	4.0%	5.1%	-	-	-	9.0%	6.0%	-	-	6.0%
B	Umzimkhulu	KZN435	(47.0%)	-	-	-	5.0%	5.0%	-	-	-	5.0%	6.0%	-	-	6.0%
C	Sisonke	DC43	7.0%	N/A	7.0%	7.0%	N/A	8.0%	N/A	8.0%	8.0%	N/A	9.0%	N/A	9.0%	N/A

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Western Cape																
A	Cape Town	CPT	7.7%	24.6%	10.0%	10.0%	18.0%	-	-	-	-	-	-	-	-	-
West Coast Municipalities																
B	Matzikama	WC011	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cederberg	WC012	7.5%	22.0%	10.0%	5.7%	5.7%	7.5%	22.0%	10.0%	6.2%	6.2%	7.5%	22.0%	10.0%	5.9%
B	Bergrivier	WC013	7.1%	15.0%	8.0%	8.0%	8.0%	10.0%	18.0%	7.0%	7.5%	6.0%	9.0%	18.0%	8.0%	6.0%
B	Saldanha Bay	WC014	6.0%	28.9%	10.8%	6.0%	6.0%	6.0%	25.0%	11.0%	8.0%	8.0%	6.0%	25.0%	11.0%	8.0%
B	Swartland	WC015	7.7%	23.6%	10.8%	15.0%	12.0%	8.2%	22.8%	11.0%	15.0%	12.0%	7.5%	22.8%	13.5%	23.0%
C	West Coast	DC1	9.1%	17.3%	17.4%	10.9%	-	6.8%	18.1%	15.6%	13.9%	-	6.4%	18.9%	11.8%	36.5%
Cape Winelands Municipalities																
B	Witzenberg	WC022	11.4%	23.0%	10.8%	6.7%	6.7%	20.8%	21.4%	5.9%	6.2%	6.2%	4.9%	21.4%	6.1%	5.9%
B	Drakenstein	WC023	5.0%	20.0%	10.0%	7.0%	7.0%	5.0%	20.0%	10.0%	7.0%	7.0%	5.0%	21.0%	10.0%	7.0%
B	Stellenbosch	WC024	-	24.9%	6.0%	6.9%	6.0%	6.0%	25.0%	6.0%	7.0%	6.0%	6.0%	25.0%	6.0%	7.0%
B	Breda Valley	WC025	15.0%	19.2%	8.5%	20.0%	8.5%	7.5%	20.0%	7.0%	20.0%	7.0%	6.0%	20.0%	6.0%	20.0%
B	Langeberg	WC026	6.5%	19.0%	7.3%	6.0%	6.3%	7.0%	20.0%	7.5%	7.5%	10.0%	20.0%	10.0%	10.0%	
C	Cape Winelands DM	DC2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Overberg Municipalities																
B	Theewaterskloof	WC031	8.9%	26.3%	5.0%	8.0%	8.9%	10.0%	25.8%	10.0%	10.0%	10.0%	25.9%	10.0%	10.0%	
B	Overstrand*	WC032	8.4%	22.9%	8.1%	-	8.0%	-	-	-	-	-	-	-	-	
B	Cape Agulhas	WC033	8.0%	22.0%	9.0%	9.0%	9.0%	8.0%	20.0%	8.0%	8.0%	8.0%	9.0%	20.0%	9.0%	
B	Swellendam	WC034	8.0%	22.0%	9.0%	8.0%	8.0%	8.0%	8.0%	9.0%	8.0%	8.0%	8.0%	8.0%	8.0%	
C	Overberg	DC3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Eden Municipalities																
B	Kannaland	WC041	6.0%	22.0%	6.0%	6.0%	6.0%	-	-	-	-	-	-	-	-	
B	Hessequa	WC042	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Mossel Bay	WC043	9.0%	22.0%	12.0%	-	15.0%	15.0%	10.0%	-	15.0%	15.0%	21.0%	8.0%	-	
B	George	WC044	9.0%	20.0%	14.0%	9.0%	15.0%	10.0%	26.0%	14.0%	10.0%	17.0%	9.0%	16.0%	14.0%	
B	Oudtshoorn	WC045	6.0%	22.0%	6.0%	6.0%	6.0%	6.2%	20.0%	6.2%	6.2%	5.9%	20.0%	5.9%		
B	Bitou	WC047	8.0%	21.0%	12.0%	9.0%	13.0%	8.0%	21.0%	12.0%	9.0%	13.0%	8.0%	21.0%		
B	Knysna	WC048	6.7%	20.0%	15.0%	7.5%	7.5%	7.2%	18.0%	10.0%	7.2%	6.9%	18.0%	10.0%		
C	Eden	DC4	5.7%	25.8%	9.0%	9.0%	9.0%	6.2%	25.8%	9.0%	9.0%	9.0%	25.8%	9.0%		
Central Karoo Municipalities																
B	Laingsburg	WC051	8.0%	24.8%	12.0%	9.0%	12.0%	-	-	-	-	-	-	-	-	
B	Prince Albert	WC052	9.5%	20.0%	8.5%	10.0%	10.0%	8.0%	20.0%	6.0%	6.0%	6.0%	8.0%	6.0%		
B	Beaufort West	WC053	6.5%	24.8%	10.0%	8.5%	8.5%	7.0%	18.4%	8.0%	8.0%	8.0%	7.5%	20.8%		
C	Central Karoo	DC5	6.0%	19.4%	12.0%	8.0%	7.0%	6.0%	20.0%	6.0%	6.0%	6.0%	20.0%	6.0%		

Notes:
Some districts/municipalities do not provide basic services hence their information is reflected as N/A (Not Applicable) or 0% on the report
Some municipalities did not respond to National Treasury's request for information and are shown as blanks in the sheet

* Municipality will increase the tariffs by the minimum rate (CPI based)
Source: National Treasury Local Government Database